

ASSOCIATED FINLEASE LIMITED

Regd. Office : H.No.439, Jagriti Enclave, Vikas Marg, Delhi-110092

UNAUDITED FINACIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(₹ IN '000)

PARTICULARS	Quarter Ended			Year Ended
	30 June'13	31 Mar'13	30 June'12	31 Mar'13 (Audited)
Income from Operations				
(a) Net Sales/Income from Operations	3,865.10	3,699.43	3,960.40	15,357.44
(b) Other Income		280.57	-	285.40
Total Income	3,865.10	3,980.00	3,960.40	15,642.84
EXPENDITURE				
(a) Cost of materials consumed	-	-	-	-
(b) Purchases of Stock-in-trade	3,535.23	3,314.14	3,617.18	13,897.75
(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade		-	-	-
(d) Employee Benefits Expense	145.20	149.40	144.00	588.87
(e) Depreciation & Amortization	2.35	0.00	10.70	20.01
(f) Other Expenses	174.20	541.42	162.04	1,099.70
Total Expenses	3,856.98	4,004.96	3,933.92	15,606.33
Profit from operations before other income, finance costs	8.12	(24.96)	26.48	36.51
Other Income		0.00	0.00	0.00
Profit from ordinary activities before finance costs	8.12	(24.96)	26.48	36.51
Finance Costs			0.00	
Profit from ordinary activities before tax	8.12	(24.96)	26.48	36.51
Tax Expense				
(a) Current Tax	-	-	-	6.96
(b) Deferred Tax	-	-	-	-
Net Profit for the Period	8.12	(24.96)	26.48	29.55
Paid up Equity Share Capital, Equity Shares of ₹ 10 each	50,297.00	50,297.00	50,297.00	50,297.00
Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-
Earnings per share (Face value of ₹ 10 each)				
(a) Basic	0.002	(0.005)	0.005	0.01
(b) Diluted	0.002	(0.005)	0.005	0.01
PARTICULARS OF SHAREHOLDING				
Public shareholding				
- Number of shares	4,584,460	4,584,460	4,576,160	4,584,460
- Percentage of shareholding	91.15%	91.15%	90.98%	91.15%
Promoters & Promoter Group Shareholding				
(a) Pledged/ Encumbered				
- Number of shares				
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
(b) Non-Encumbered				
- Number of shares	445240	445240	453540	445240
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	8.85%	8.85%	9.02%	8.85%

1. The aforesaid results have been duly received by Audit Committee and approved by the Board of Directors at the meeting of Board of Directors held on 10.08.2013.

2. The above results are subject to audit report by the statutory auditors of the Company.

3. Figures of previous year have been reclassified/regrouped/consolidated wherever necessary

By the order of Board
For Associated Finlease Limited

S. Singh

Director

Place: Delhi

Date : 10.08.2013